

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Padua Academy (9720)

Padua Academy (9720)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$790,012	33.7%	\$934,308	23.5%
Student Instructional Support	\$0		\$0		\$413,677	17.6%	\$355,242	9.0%
Overhead and Operational	\$0		\$0		\$592,702	25.3%	\$393,324	9.9%
Nonoperational	\$0		\$0		\$548,713	23.4%	\$2,285,042	57.6%
Grand Total	\$0		\$0		\$2,345,103		\$3,967,916	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)			51.3%	32.5%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$17,743	\$53,291	N/A	N/A	200%
11100 Regular Programs; Elementary	\$0	\$0	\$586,297	\$541,738	N/A	N/A	-8%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$104,077	\$188,189	N/A	N/A	81%
12610 Learning Disability	\$0	\$0	\$13,901	\$76,497	N/A	N/A	450%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,350	\$11,600	N/A	N/A	394%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$21,233	\$10,593	N/A	N/A	-50%
22220 Library/Media Services; School Library	\$0	\$0	\$23,078	\$17,244	N/A	N/A	-25%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$21,332	\$35,156	N/A	N/A	65%
Student Academic Achievement Total	\$0	\$0	\$790,012	\$934,308	N/A	N/A	18%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$28,023	\$61,826	N/A	N/A	121%
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$972	\$30,778	N/A	N/A	> 500%
24100 Office of The Principal	\$0	\$0	\$384,682	\$262,637	N/A	N/A	-32%
Student Instructional Support Total	\$0	\$0	\$413,677	\$355,242	N/A	N/A	-14%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$8,036	\$19,518	N/A	N/A	143%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$25,029	\$56,827	N/A	N/A	127%
23220 Executive Administration; Community Relations	\$0	\$0	\$9,502	\$7,934	N/A	N/A	-17%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$333	\$0	N/A	N/A	-100%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$29,066	\$52,195	N/A	N/A	80%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$295,260	-\$21,512	N/A	N/A	-107%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$487	\$780	N/A	N/A	60%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$571	\$693	N/A	N/A	21%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$89,667	\$107,716	N/A	N/A	20%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$441	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$978	\$1,199	N/A	N/A	23%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$25,702	\$34,385	N/A	N/A	34%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$5,565	\$3,170	N/A	N/A	-43%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$21,493	\$12,737	N/A	N/A	-41%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$80,155	\$115,709	N/A	N/A	44%
31900 Other Food Services	\$0	\$0	\$858	\$1,533	N/A	N/A	79%
Overhead and Operational Total	\$0	\$0	\$592,702	\$393,324	N/A	N/A	-34%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$10,165	\$6,137	N/A	N/A	-40%
45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$397,155	\$1,945,824	N/A	N/A	390%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$101,997	\$122,424	N/A	N/A	20%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$38,188	\$155,912	N/A	N/A	308%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$50,000	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$1,208	\$4,746	N/A	N/A	293%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$548,713	\$2,285,042	N/A	N/A	316%